

BREAKDOWN OF GENERATION CHARGE

Billing Cycle: April 2025

(Power Purchases Covering: 26 Feb 2025 - 25 March 2025)

CORPORATE ENERGY SOURCING & REGULATORY AFFAIRS

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh (A)	Basic Generation Cost PhP (B)	Other Cost Adjustment PhP (C)	Total Generation Cost PhP (D = B+C)
Energy Development Corp	68.71%	8,056,000.00	35,226,471.20		35,226,471.20
Spot Market (WESM)		3,000,000.00			(55,225, 17 2.25
Regular Billing	30.92%	3,624,476.85	20,343,493.73	227,451.86	20,570,945.59
WESM Staggered payment as per ERC Order dated June 13, 2024	0.00%		-		-
Net Metering Export Energy	0.37%	43,460.15	179,925.03		179,925.03
SUBTOTAL	100.00%	11,723,937.00	55,749,889.96	227,451.86	55,977,341.82
Others:			,		
Prompt Payment Discounts				,	
Pilferage Recoveries			4	,	-
Other Generation Rate Adjustment				,	
TOTAL		11,723,937.00	55,749,889.96	227,451.86	55,977,341.82
GENERATION RATE, PHP/KWH					4.7746
TOTAL GENERATION RATE					4.7746